

Ugandan North American Association (UNAA)

Profit and Loss January - March, 2023

	TOTAL
Income	
Funds transfer from Post Bank	23,920.91
UNAA Annual Convention Revenue	51,857.93
Total Income	\$75,778.84
GROSS PROFIT	\$75,778.84
Expenses	
Braintree Account Fees	-620.04
Convention Expenses	
Accommodation and Conference Rooms	29,676.90
Total Convention Expenses	29,676.90
Executive Travel Expenses	1,720.50
Executive Travel Expenses - UBER and Taxi Fees	270.29
Mailing	28.22
San Francisco Union Labor Fees	26,212.06
UNAA Annual Convention Expenses	
Communication, Advertising and Promotion	
Communication	159.20
Flyers and Graphics	1,310.00
Promotions	43.00
Total Communication, Advertising and Promotion	1,512.20
Entertainment	
Performer Fees	1,000.00
Total Entertainment	1,000.00
Total UNAA Annual Convention Expenses	2,512.20
UNAA National Expenses	
Bank Transaction Charges and Service Fees	
Bank Charges	152.00
Total Bank Transaction Charges and Service Fees	152.00
Dues & Subscriptions	83.90
Total UNAA National Expenses	235.90
Website Fees	262.88
Total Expenses	\$60,298.91
NET OPERATING INCOME	\$15,479.93
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